

Local Authority Funding Reform Proforma

LA Name:	North Lincolnshire
LA Number:	813

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level	Disapplication number where alternative MPFF values are used
£4,405.00	£5,503.00	£6,033.00	£5,715.00	

Pupil Led Factors

Description	Reception uplift	Pupil Units		Sub Total		Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	No								
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)					0.00				
Primary (Years R-6)	£3,394.00		13,179.00		£44,729,526	£95,998,373	33.91%	5.00%	
Key Stage 3 (Years 7-9)	£4,785.00		6,213.00		£29,729,205			22.54%	
Key Stage 4 (Years 10-11)	£5,393.00		3,994.00		£21,539,642			16.33%	
2) Deprivation						£13,881,933	10.52%	5.00%	
FSM	£480.00	£480.00	3,711.00	2,814.00	£3,132,000			5.00%	
FSM6	£705.00	£1,030.00	3,831.00	3,118.00	£5,912,395			5.00%	
IDACI Band F	£230.00	£335.00	1,236.19	929.07	£595,562			5.00%	
IDACI Band E	£280.00	£445.00	1,063.12	781.06	£645,247			5.00%	
IDACI Band D	£440.00	£620.00	941.14	657.14	£821,529			5.00%	
IDACI Band C	£480.00	£680.00	1,345.29	1,026.04	£1,343,446			5.00%	
IDACI Band B	£510.00	£730.00	785.29	704.02	£914,433			5.00%	
IDACI Band A	£670.00	£930.00	364.02	294.01	£517,320	5.00%			
4) English as an Additional Language (EAL)						£993,648	0.66%		
EAL 3 Primary	£580.00		1,041.94		£604,325				
EAL 3 Secondary		£1,565.00		167.09	£261,503				
5) Mobility						£127,820	0.10%		
Pupils starting school outside of normal entry dates	£945.00	£1,360.00	123.86	7.92	£127,820				
6) Low prior attainment						£8,532,039	6.47%	100.00%	
Primary low prior attainment		£1,155.00	28.63%	3,773.75	£4,358,678				
Secondary low prior attainment (year 7)	54.47%		23.39%						
Secondary low prior attainment (year 8)	64.53%		23.48%						
Secondary low prior attainment (year 9)	64.53%	£1,750.00	23.41%	2,384.78	£4,173,361			100.00%	
Secondary low prior attainment (year 10)	64.53%		23.69%						
Secondary low prior attainment (year 11)	63.59%		22.83%						

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£128,000.00	£128,000.00			£9,728,000	7.37%	
8) Sparsity factor	£56,300.00	£81,900.00			£82,633	0.65%	
9) Fringe Payments					£0	0.00%	
10) Split Sites					£0	0.00%	
11) Rates					£1,649,840	1.25%	
12) PFI Funding					£0	0.00%	

Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY22-23	£0	0.00%	0.00%
Additional sparsity lump sum for small schools	£0	0.00%	
Premises - listed buildings	£72,220	0.05%	
Exceptional Circumstance4	£0	0.00%	
Exceptional Circumstance5	£0	0.00%	
Exceptional Circumstance6	£0	0.00%	
Exceptional Circumstance7	£0	0.00%	

Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)	£131,708,686	99.85%
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14) Additional funding to meet minimum per pupil funding level	£202,315	0.15%
Total Funding for Schools Block Formula (excluding MFG Funding Total)	£131,911,002	100.00%

15) Minimum Funding Guarantee	0.50%	£119,942
Where a value less than 0% or greater than 0.5% has been entered please provide the disapplication reference number authorising the value		
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		No
Capping Factor (%)	Scaling Factor (%)	
Total deduction if capping and scaling factors are applied		£0

	Total (£)	Proportion of Total funding(%)	Notional SEN (%)
MFG Net Total Funding (MFG + deduction from capping and scaling)	£119,942	0.09%	
Total Funding for Schools Block Formula	£132,030,944		£14,026,054
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)			
Additional funding from the high needs budget	£0.00		
Growth fund (if applicable)	£100,000.00		
Falling rolls fund (if applicable)	£50,000.00		
Other Adjustment to 22-23 Budget Shares	£0		
Total Funding For Schools Block Formula (including growth and falling rolls funding)	£132,180,944		
% Distributed through Basic Entitlement	72.78%		
% Pupil Led Funding	90.52%		
Primary: Secondary Ratio	1 :	1.27	
23-24 NFF NNDR allocation	£1,649,840		
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 23-24 NFF NNDR allocation	£130,531,104		