Local Authority Funding Reform Proforma North Lincolnshire 813 LA Number: Primary minimum per pupil funding level Secondary (KS3 only) minimum per pupil funding level Secondary (KS4 only) minimum per pupil funding level Secondary minimum per pupil funding level £4,405.00 £5,503.00 £6,033.00 £5,715.00 Pupil Led Factors Pupil Units tion of total pre MFG funding (%) 1) Basic Entitlement Age Weighted Pupil Unit (AWPU) £3,394.00 33.91% 13,179.00 £44,729,526 5.00% Primary (Years R-6) Key Stage 3 (Years 7-9) £4,785.00 6,213.00 £29,729,205 £95,998,373 22.54% 5.00% Key Stage 4 (Years 10-11) £5.393.00 3,994.00 £21,539,642 16.33% 5.00% Secondary Notional SEN (%) tion of total pre MF funding (%) Primary otional SEN (%) Eligible proportion of primary NOR Description Sub Total Total £480.00 £480.00 3,711.00 2,814.00 £3,132,000 5.00% 5.00% £705.00 3,831.00 3,118.00 5.00% 5.00% FSM6 £1,030.00 £5,912,395 IDACI Band F £230.00 £335.00 1.236.19 929.07 £595,562 5.00% 5.00% IDACI Band E £280.00 £445.00 1,063.12 781.06 £645,247 5.00% 5.00% 2) Deprivation £13,881,933 10.52% IDACI Band D £440.00 £620.00 941.14 657.14 £821,529 5.00% 5.00% IDACI Rand C £480.00 £680.00 1 345 29 1 026 04 £1 343 446 5.00% 5.00% IDACI Band B £510.00 £730.00 785.29 704.02 £914,433 5.00% 5.00% £670.00 £930.00 364.02 5.00% 5.00% IDACI Band A 294.01 £517,320 Primary Primary amount per pupil econdary am per pupil ligible proportio of primary NOR igible proportion secondary NOR Proportion of total pre MFG funding (%) Sub Total Description EAL 3 Primary £580.00 1.041.94 £604.325 4) English as an Additional Language (EAL) 0.66% EAL 3 Secondary Pupils starting school outside of £1,565.00 167.09 £261,503 5) Mobility £945.00 £1,360.00 123.86 7.92 £127,820 0.10% nount per pup ible proportio Primary otional SEN (%) (primary or secondary respectively) primary and secondary NOR respectively Percentage of eligible pupils tion of total pre MFG funding (%) 100.00% 28.63% £4.358.678 Primary low prior attainment £1.155.00 3.773.75 ondary low prior attainment (year 23.39% 7) Secondary low prior attainment (year 64.53% 23.48% 6) Low prior attainment ondary low prior attainment (year £8,532,039 6.47% £4,173,361 23.41% 9) Secondary low prior attainment (year 64.53% 23.69% 10) Secondary low prior attainment (year 63.59% 22.83% Other Factors Lump Sum per Secondary School (£) Lump Sum per Primary School (£ Lump Sum per Middle School (£) Lump Sum per All-through School (£) Proportion of total pre MFG funding (%) actor Total (£) Notional SEN (%) £9,728,000 7.37% 7) Lump Sum £128,000.0 £128,000.0 £56,300,0 £81,900.00 £852,633 Rows 45 to 48 are populated with the NFF methodology, please leave this as is if you wish to foll method of allocation to the NFF's average year group size taper can be chosen: the continuous t w the NFF. As per the ear group size thresholds decr the continuous taper (Tapered) or fix (Fixed). Exa of each are provided in the Operational G Primary pupil number average year group threshold 2.00 NFF, tapered or fixed sparsity primary lump sum? Secondary distance threshold 3.00 econdary pupil number average year oup threshold 120.00 NFF, tapered or fixed sparsity secondary lump sum? NFF Apply secondary distance taper Middle schools distance threshold Middle school pupil number average year group threshold NFF, tapered or fixed sparsity middle school lump sum? 2.00 69.20 NFF Apply middle school distance taper Yes All-through schools distance threshold (miles) All-through pupil number average year group threshold NFF, tapered or fixed sparsity a through lump sum? 2.00 62.50 Apply all-through distance taper Yes NFF 9) Fringe Payments £0 0.00% 10) Split Sites £0 0.00% 11) Rates £1,649,840 1.25% 12) PFI funding £0 0.00% 13) Exceptional circumstances (can only be used with prior agreement of ESFA) Proportion of total pre MFG funding (%) ircumstance Total (£) Notional SEN (%) Additional lump sum for schools amalgamated during FY22-23 0.00% 0.00% Additional sparsity lump sum for small schools 0.00% £0 Premises - listed buildings £72.220 0.05% Exceptional Circumstance4 Exceptional Circumstance5 £0 0.00% Exceptional Circumstance6 £0 0.00% Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total) £131,708,686 99.85% 14) Additional funding to meet minimum per pupil funding level £202,315 0.15% Total Funding for Schools Block Formula (excluding MFG Funding Total) £131,911,002 100.00% 0.50% £119,942 here a value less than 0% or greater than 0.5% has been entered please provide the disapplication reference number authorising the value Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled) No Total deduction if capping and scaling factors are applied £Ø

	Total (£)	Proportion of Total funding(%)	Notional SEN (%)
MFG Net Total Funding (MFG + deduction from capping and scaling)	£119,942	0.09%	
Total Funding for Schools Block Formula	£132,	030,944	£14,026,054
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)			
Additional funding from the high needs budget	£	£0.00	
Growth fund (if applicable)	£100	£100,000.00	
Falling rolls fund (if applicable)	£50,	£50,000.00	
Other Adjustment to 22-23 Budget Shares		£0	
Total Funding For Schools Block Formula (including growth and failling rolls funding)	£132,	£132,180,944	
% Distributed through Basic Entitlement	72	72.78%	
% Pupil Led Funding	90	90.52%	
Primary: Secondary Ratio	1:	1.27	
23-24 NFF NNDR allocation	£1,6	£1,649,840	
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 23-24 NFF NNDR allocation	£130,	£130,531,104	